

FEES REGULATING AUTHORITY - 2024-25, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBBS

1	Name of the College/Institute: Dr.Punjabrao Deshmukh Memorial Medical College, Amravati Code: MBBS0007 Stream: MBBS Year: 2024-25 Location: Shivaji Nagar, AMRAVATI		
2	a)		
	1. Information related to Fee For AY 2023-24	No Upward Revision	962000
	2. Information related to Fee For AY 2022-23	Approved	962000
	3. Information related to Fee For AY 2021-22	Approved	915000
	4. Information related to Fee For AY 2020-21	Approved	830000
	5. Information related to Fee For AY 2019-20	Approved	812000
2	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
		Proposed fee for 2024-25	
		1367433 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	30/07/1990	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	386877368	703413
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	8100495	14728
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	394977863	718142
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	133262666	242296
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	528240529	960437
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (10564811) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	528240529	960437
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	52824053	96044
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	28947581	52632
4.2.4	Hospital deficit	41962298	76295
4.3	Usage charge for building Rs. 13500 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7425000	13500
4.4	Depreciation on other assets at approved rates	24316944	44213
4.5	Total of (4.2.2.2 to 4.4)	683716405	1243121
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	550	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	550	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	550	
4.9	Per Student Fee (4.5/4.8)	1243121	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1243121	
4.10	Development fee (10% of 4.9.1)	124312	
4.10.1	Total fee (4.9.1 + 4.10)	1367433	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(223115)) or Limited 15% of Tuition Fee(4.9.1- (334673)) whichever is less.	223115
4.10.4	Total Fee (4.9.1 + 4.10.3)	2454266

Date 12/12/23
Place Amravati


DEAN
Dr. P. D. M. Medical
College, Amravati

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(124312)) or Limited 15% of Tuition Fee(4.9.1- (186468)) whichever is less.	124312
4.10.4	Total Fee (4.9.1 + 4.10.3)	1367433
Date 12/12/23 Place Amravati		
<p style="text-align: center;">DEAN Dr. P. D. M. Medical College, Amravati</p>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MDMS

1	Name of the College/Institute: Dr.Punjabrao Deshmukh Memorial Medical College, Amravati Code: MBBS0007 Stream: MDMS Year: 2024-25 Location: Shivaji Nagar,AMRAVATI			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved Approved Approved Approved	1166000 1166000 1060000 965000 1185000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c)	Hospital Status:	Proposed fee for 2024-25 2454266 Rs.	
	d)	If owned, date of Hospital Establishment :	Own 30/07/1990	
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	128959122	934486	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0		
4.1.3	Stipend paid to the students	69084731	500614	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	198043853	1435100	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	53166193	385262	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	251210046	1820363	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (5024201) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	251210046	1820363	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	25121005	182036	
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	7611664	55157	
4.2.4	Hospital deficit	13987432	101358	
4.3	Usage charge for building Rs. 13500 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1863000	13500	
4.4	Depreciation on other assets at approved rates	8105648	58737	
4.5	Total of (4.2.2.2 to 4.4)	307898795	2231151	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	138		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	113		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	138		
4.9	Per Student Fee (4.5/4.8)	2231151		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	2231151		
4.10	Development fee (10% of 4.9.1)	223115		
4.10.1	Total fee (4.9.1 + 4.10)	2454266		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0		